

People



SafePlace  
**Annual  
Report** 2008

# Hi

*Dear Friends:*

*Last year I was struck by the diversity of people SafePlace serves. Our clients in 2008 included people of means, people struggling with poverty, people with disabilities, people in same sex relationships, people living with mental illness, people speaking languages other than English, men, women, teens and children. Our clients are varied, but one sad commonality is their shared experience of intimate violence and their ability to find their way to SafePlace. And when they do, I am thankful for the spectrum of services we can offer them.*

*In 2008 we broadened our range of services by adding phone counseling for people unable to come to SafePlace's doors. We began the Community Dialogue Project, which addresses the social norms that promote violence in intimacy. We were awarded a Robert Wood Johnson Foundation grant to expand our School-based Expect Respect program into community settings through a new program called Start Strong Austin. Start Strong Austin, a collaboration with AISD, Boys and Girls Clubs and Seton among others, seeks to reach youth and prevent dating violence in new ways. We also began a new collaboration with Child Protective Services, now a SafePlace staff person is co-located with their Investigations Unit.*

*The will to be better is the best antidote to difficult times. This year we gave focused attention to strengthening our infrastructure by implementing a new client database and updating our client services policies. We also improved our program evaluation structures. While faced with funding challenges, we have embraced opportunities to find new efficiencies alongside new sources of funding. In all we do, our clients remain our best and deepest inspiration.*

*2008 showed how committed you are to supporting SafePlace. In the final quarter of the year the national economic downturn dominated the news. You stood by us, and we ended the year in a strong financial position. Please take a moment to share our accomplishments in 2008; we could not have done any of it without your support.*

*Peace,*

A handwritten signature in black ink, appearing to read "Julia", written in a cursive style.

*Julia Spann  
Executive Director*

# Safety

*Providing safety for the individuals affected by sexual and domestic violence.*

- Through the 24-hour Hotline, **12,482** callers impacted by sexual and domestic violence, their families and allies were provided with crisis intervention, resource information and safety planning.
- A total of **31,106** nights of emergency shelter were provided to **693** individuals.
- Hospital Advocates accompanied and supported **266** rape survivors at area hospitals during their sexual assault nurses exam.
- Legal Advocates provided advocacy, in-court support, information and referrals to **1,413** survivors of violence.
- **84** children received childcare at the Stockton-Hicks Family Tree Child Development Center, for a total of **6,141** days of care.
- **127** students received **2,897** days of education at our University of Texas - University Charter School, George M. Kozmetsky Campus.



Safety

Healing

# Healing

*Helping victims heal so they can move beyond being defined by the crimes committed against them, and become Survivors.*

- **1,402** survivors received individual, group or phone counseling.
- **587** children participated in therapeutic and fun activities as part of their healing process.
- The Transitional Services Program supported **134** households, allowing families to avoid homelessness and transition to self sufficiency in the community.
- **99** adults participated in LifeSkills education, providing them with the tools to empower themselves, increase self-sufficiency and enhance the overall quality of their new lives, free of domestic violence.
- **746** elementary, middle and high school students participated in individual counseling or support groups in their schools.

# Prevention

*Promoting safe and healthy relationships to prevent sexual and domestic violence.*

- **2,887** people with disabilities, professionals, or family members participated in training related to abuse and violence against people with disabilities.
- **10,998** middle and high school students participated in sexual and domestic violence prevention activities or presentations.

**Social Change**

# Social Change

*Advancing alternatives in attitudes, behaviors and policies impacting the community response to sexual and domestic violence.*

- **10,702** adults learned more about the impact of sexual and domestic violence through **209** presentations, trainings or awareness events conducted through the Community Education program.
- The Community Advocacy program influenced change in the criminal justice systems, by training **105** Grand Jurors about the issues surrounding and dynamics of sexual and domestic violence.



# Plan Update

## Heighten public awareness

- *SafePlace engaged in Deaf community outreach by hosting a series of Open House events and trainings to launch the new Deaf Services program.*
- *Hosted five public awareness events, four which focused on raising awareness about sexual assault.*

## Advance social change

- *Collaborated with Child Protective Services to co-locate a SafePlace staff person with their Investigations Unit, where greater than 60% of clients have experienced both child abuse and domestic violence in their families.*
- *SafePlace collaborated with Austin Voices, to host 25 youth in a summer empowerment program. As part of the City of Austin Summer Youth Employment Program, the youth were trained to use messages of peace, social justice and their roles as leaders in ending violence and abuse.*

## Optimize services

- *Added six new units of permanent supportive housing for families with disabilities who are recovering from family violence through a new collaboration with Community Partnership for the Homeless.*
- *Established walk-in intake procedures to provide survivors seeking counseling with quicker response as they begin their healing process.*
- *Conducted an in-depth review of SafePlace's 24-hour Hotline and made significant physical space improvements to better serve callers.*

## Cultivate staff, board and volunteer excellence

- *Provided new continuing education for agency volunteers on topics that included Technology and Survivor Safety; Stalking; and the Link between Pet Abuse and Intimate Partner Violence.*
- *53% of direct client services staff are bilingual.*
- *Developed a Bilingual Volunteer Services Recruitment Plan to reach out to the Latino/Hispanic community.*

## Evolve development strategies

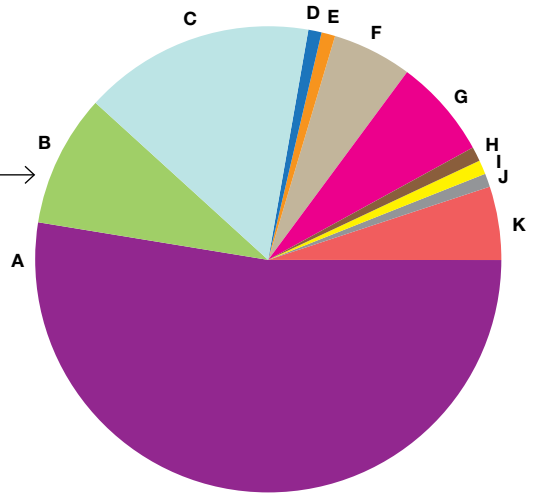
- *Maintained an intensely diversified funding portfolio composed of a balanced blend of governmental and philanthropic funding sources.*

# Financials

## 2008 OPERATING REVENUE

From Budgeted Statement of Revenues and Expenses

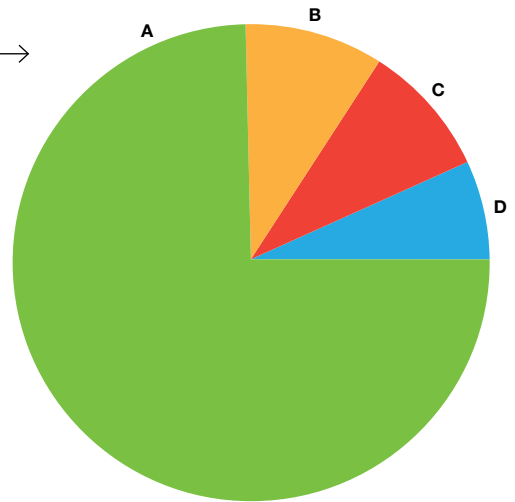
A. Government Grants	4,601,005	52%
B. Foundation Grants	801,147	9%
C. Public Support (Contributions)	1,400,882	16%
D. Sales of In-kind Gifts (Contributions)	86,881	1%
E. United Way Designations	120,711	1%
F. Special Events	441,316	5%
G. Other In-kind for Clients	649,748	7%
H. Institute	97,001	1%
I. Direct Client Assistance from Other Agencies	59,158	1%
J. Client/Program Fees	118,331	1%
K. Other Income	436,120	5%
<b>Total Operating Revenue</b>	<b>8,812,300</b>	<b>9,130,589 (2007)</b>



## 2008 OPERATING EXPENSES

From Audit-Statement of Functional Expenses

A. Client Services	6,694,375	75%
B. Community Services	850,374	9%
C. Management & General	813,286	9%
D. Fund Raising	595,461	7%
<b>Total Operating Expenses</b>	<b>8,953,496</b>	<b>8,453,572 (2007)</b>
<b>Net Income</b>	<b>(141,196)</b>	<b>677,017 (2007)</b>



### Community Services Detail

Disability Services/ASAP	438,464
Volunteer Services	84,699
Training & Education	163,237
Communications	163,974
<b>Totals</b>	<b>850,374</b>

### Client Services Detail

Family Shelter	1,188,465
Hotline and Hospital Advocacy	276,972
Hospital/Comm Advocacy	474,408
Adult Counseling	967,131
Child & Adolescent Services	390,451
Supportive Housing/Transitional Services	1,098,908
School-Based Services	594,756
Legal Services	143,955
Deaf Services	141,241
Restorative Justice	34,898
Child Development Center	457,784
School	244,242
In-kind Client Donation Services	423,752
Client Services Support	257,414
<b>Totals</b>	<b>6,694,377</b>

Includes depreciation & excludes transfers to other funds (capital)

# Gifts

Thank you, to all the individuals, organizations and businesses that support SafePlace through volunteering, monetary gifts and in kind donations. This community giving makes it possible for SafePlace to strive toward the vision of a community free of rape, sexual abuse and domestic violence.

In 2008, **814** agency volunteers provided **26,037** hours of volunteer services with a monetary value of over **\$507,000** in assistance.

## Gifts to SafePlace

This lists actual cash received during 2008.

### \$100,000 or more

The Michael & Susan Dell Foundation  
The Robert Wood Johnson Foundation  
United Way Capital Area

### \$50,000 — \$99,999

Ronya Kozmetsky  
St. David's Community Health Foundation

### \$25,000 — \$49,999

Austin American-Statesman  
Dell Foundation  
The Favrot Fund  
Ford Motor Company  
Theresa and Rudy Garza  
Impact Austin Foundation  
The Junior League of Austin  
Elizabeth A. and Roger Dale Lineberger  
The Meyer Levy Charitable Foundation  
O'Hare Family Private Foundation/  
Kacy and Scott O'Hare  
Vivian A. Schroeder  
Topfer Family Foundation  
William Knox Holt Foundation  
Women's Independence  
Scholarship Program, Inc.

### \$10,000 — \$24,999

3M  
Alice Kleberg Reynolds Foundation  
Applied Materials  
James C. Armstrong and Larry Connelly  
The Barstow Foundation  
Sarah W. Biedenharn  
Carolyn Rice Bartlett Foundation  
Cathy and Dwight Thompson Foundation  
Paula and Daniel W. Herd/  
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Emerson Process Management  
Philip Tobin  
Freescale Semiconductor, Inc.  
The Donald D. Hammill Foundation  
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Donna Stockton-Hicks and Steve Hicks  
Peggy and John W. Hintz  
Luci Baines Johnson and Ian Turpin  
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Link Foundation  
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Lowe Foundation  
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RBC Wealth Management  
Jill and Richard Salwen  
SCORE Foundation  
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United Heritage Charity Foundation  
The Wachovia Foundation  
Women's Fund of Central Texas

### \$5,000 — \$9,999

Alpha Chi Omega- Alpha Phi Chapter  
Ascendant Engineering Solutions LLC  
Holly Bell and Matt Kaufmann  
Jann and Dick Brown  
The Burdine Johnson Foundation  
Diane and Jim Cano  
Church of the Good Shepherd  
Crate & Barrel  
Charlyn and Gerald T. Daugherty  
Theodore P. Davis Charitable Foundation  
Pat and Leonard Disanza  
ECG Foundation  
Gretchen R. and Robert S. Ellis  
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### \$2,500 — \$4,999

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Episcopal Theological Seminary  
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Jenny and Russell Harris  
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Inman Foundation/ Admiral and  
Mrs. Bobby R. Inman  
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Marcy's Foundation  
Marquee Event Group  
My Gym Challenged America  
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PricewaterhouseCoopers  
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Mar/Ben Ramsey and Karen Kahan  
Royers Round Top Cafe  
Julia Spann  
Spencer Charitable Foundation  
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St. Martin's Evangelical Lutheran Church  
St. Matthews Episcopal Church  
Joan and Greg Talley  
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Amy and Robert D. Thomas  
TICOM Geomatics, Inc.

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Nancy and Brown Word

### \$1,000 — \$2,499

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Austin Doll Collectors Society  
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Austin Pond Society  
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Jannis and Robert Baldwin  
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Maribel Fowler  
Frost Bank  
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Vicki Geiger  
Ginger and Alan Cober  
Google Matching Gifts Program  
Granite Communications, Inc.  
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Susan Griffith and Curtis Fuelberg  
Beverly and Balie Griffith  
Deborah Hamilton-Lynne  
Hasbro, Inc.  
Hawkins Investments  
Xenia W. and David R. Henington  
J. Craig Hester  
Hewlett-Packard Company  
Helene Gordon  
Patricia and David Highland  
Richard A. Holmquist  
Robert A. and Susan Epstein Fund- Houston  
Jewish Community Foundation  
Walter L. Howard, IV

HP Company Foundation  
J. Christopher Hughes  
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Jackson Walker, LLP  
Roi James  
Jamie L. Barshop Charitable Fund  
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Texas Association of Local  
Housing Finance Agencies  
Texas State Senate



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Tricia Todd and Eric Matthias  
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Marcia Tugendhat and James Montanaro  
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Suzanne and Marc Winkelman  
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Mary G. and Howard C. Yancy  
John F. Yeaman  
Shayne Young

### **\$500 — \$999**

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Josephine I. and Leonard E. Addicks  
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AmeriMex  
Pamela Armstrong  
Association of Marketing  
& Communication Professionals  
The Austin Chronicle  
Avocent  
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Ballet Austin  
Bank of America  
Roxanne and Kyle Barber  
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Ann Benolken  
Patricia S. and Tom J. Blackwell  
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Joseph Bowen  
Boy Scouts/Capital Area  
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James Coleman  
Scott Creamer  
Cupidz Clozet

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Daniller + Company  
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Tyler Dorsey  
Suzanne Doughty  
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Laurie Felker Jones  
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The Focus Group  
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Foundation Communities  
Sherrie L. and Robert L. Frachtman  
Jill Francis  
Barbara A. Frasher  
Karen Frazer, D.D.S.  
B. J. and Stanley Friedman  
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Lake Travis United Methodist Women  
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Romi Lessig  
Limbo Films  
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Louis J. and Millie M. Kocurek  
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Ann and Tim Lowry  
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Janet L. and Neil B. Martin  
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Elva Mendoza and Thomas Sims  
Microsoft Giving Campaign  
Carmen and Thomas Mincy  
Victoria B. and David M. Mitchell  
Michele K. and Bradley L. Moore  
Mary and Gary W. Moore  
Megan Morrow  
Tammie B. and Ned Muñoz  
Murdock & Associates  
NCS Pearson, Inc.  
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Bradley D. Osgood  
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Jennifer O.C. Periman  
Lauren and David Perkins  
Marilee K. and Jerry E. Phillips  
Grace Posada  
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Provencal Home  
Pamela W. and Michael S. Reese  
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Nancy H. Richards  
William N. Rider  
River City Bass Club  
Gayle G. and Mike Roche  
Roots Rocks, Inc.  
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Brian C. Smith  
Kim and Alex C. Smith  
Brian M. Smith  
Craig Snow  
Christine Soreano  
Southfork Partners  
Lisa Stanley  
Debra A. Starr  
State Farm Companies Foundation  
Sycamore Productions, Inc.  
Michael P. Taylor  
Temple-Inland Foundation  
Texas State Low Cost Insurance

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Kristi P. and Dan Williams  
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### **Third Party Events raising \$500 or more**

3M  
Alpha Chi Omega  
Austin Area Quilt Guild  
austinwoman Magazine  
Children's Orchard  
Dell, Inc.  
Doucet & Associates, Inc.  
Estilo  
Fish City Grill  
Joan R. Stern  
Lakeway Ladies Golf Association  
Liberal Arts and Science Academy  
Live Oak Unitarian Universalist Church  
Moms Club of Austin  
Mustang Owners Club of Austin, Inc.  
Office of the Attorney General  
Ralph Lauren  
Rebecca Dickson  
Terry McDaniel & Company  
Texas Association of Local  
Housing Finance Agencies  
Texas Comptroller of Public Accounts  
Texas State Low Cost Insurance  
Topaz Salon  
Tyrex Services Group, Ltd.  
United Heritage  
University of Texas Department  
of Chemical Engineering  
Weiss & Weiss Aquatics  
Welcome to Austin Bridge & Canasta Club  
Winstead Attorneys  
Zac Hooks

### **THANK YOU ALL!**

# Governmental Funding

## **FEDERAL:**

Centers for Disease Control & Prevention  
Federal Emergency Management Agency  
United States Department of Agriculture  
United States Department of Education  
United States Department of Health and Human Services  
United States Department of Housing & Urban Development  
United States Department of Justice

## **STATE:**

Office of the Attorney General, State of Texas  
Office of the Governor, State of Texas  
Texas Department of Housing and Community Affairs  
Texas Health and Human Services Commission

## **LOCAL:**

Austin Independent School District  
City of Austin Health and Human Services Department  
The University of Texas  
Travis County Crime Victims Services  
Travis County Health & Human Services and Veterans Services  
Travis County Housing Authority

# Directors

## BOARD OF DIRECTORS

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Maize Hamilton  
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Susan Moore  
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Greg Skelton  
Tom Stevenson  
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Caryl Yontz

Gregory A. Kozmetsky, Lifetime Trustee



**SafePlace exists to end rape, sexual and domestic violence through safety, healing, prevention and social change.**

24-Hour Hotline: **512-267-SAFE**

P.O. Box 19454, Austin, Texas 78760 • TTY for the Deaf community: 512-927-9616  
E-Mail: [info@SafePlace.org](mailto:info@SafePlace.org) • Visit: [SafePlace.org](http://SafePlace.org)

